

Vehicle Replacement Schedule

Section 9

Town of Needham
 Capital Improvement Plan
 January 2009

Department of Public Works
 Vehicle Replacement
 Ten Year Schedule

Unit #	Division	Year	Description	Life	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
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**Sedans, Vans & Wagons
 General Fund Group**

1	Admin.	2000	Sedan	7			X							
44	Engineering	2000	Sedan	7			X							X
45	Engineering	2006	Van	7					X					
92	Engineering	2003	Expedition	7				X						
52	Highway	2000	Sedan	7	X							X		
12	Park	1999	Station Wagon	7	X								X	
301	Parks	2002	Van	7	X							X		

RTS Enterprise Group

Sewer Enterprise Group

15	Sewer	2008	Sedan	7								X		
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Water Enterprise Group

20	Water	1998	Sedan	7				X						
46	Water	1992	Van	7						X				

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Pickup Trucks														
General Fund Group														
2	Garage	2005	Pickup Truck	6		X						X		
4	Garage	2006	4WD Pickup Truck	6				X						
36*	Garage	1999	Pickup Truck	6										
32	Highway	2005	4WD Pickup Truck	6			X							X
43	Highway	2007	4WD Pickup Truck	6				X						
57	Highway	2006	4WD Pickup Truck	6			X							X
41	Parks	2001	4WD Pickup Truck	6	X						X			
50	Parks	2008	Pickup Truck	6					X					
65	Parks	2008	4WD Pickup Truck	6					X					
RTS Enterprise Group														
56	Landfill	2002	Pickup Truck	6		X						X		
Sewer Enterprise Group														
11	Sewer	2001	Pickup Truck	6	X						X			
18	Sewer	2000	Pickup Truck	6	X						X			
Water Enterprise Group														
21	Water	2001	Pickup Truck	6		X						X		
24	Water	2000	Pickup Truck	6	X					X				
26	Water	2005	Pickup Truck	6			X						X	
27	Water	2005	Pickup Truck	6			X						X	
31	Water	2005	Pickup Truck	6			X						X	

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One Ton Dump Trucks & Utility Bodies														
General Fund Group														
3	Garage	1997	Utility Body	7			X							X
39	Highway	1999	Dump Truck	7				X						
48	Highway	1990	Utility Body	7						X				
55	Highway	1996	Dump Truck	7			X							X
66	Highway	2007	Dump Truck	7					X					
70	Parks	1996	Dump Truck	7		X							X	
71	Parks	1996	Dump Truck	7		X							X	
72	Parks	2007	Dump Truck	7					X					
73	Parks	1996	Dump Truck	7	X							X		
74	Parks	1996	Dump Truck	7	X							X		
75	Parks	2001	Dump Truck	7						X				
RTS Enterprise Group														
Sewer Enterprise Group														
17	Sewer	1997	Dump Truck	7				X						
23	Sewer	1997	Cab & Chassis	7			X							X
Water Enterprise Group														
22	Water	1997	Utility Body	7										X
25	Water	1999	Chass. & Cab/Utility.	7				X						
30	Water	1999	Dump Truck	7					X					
40	Water	2000	Utility Pick Up	7						X				

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Large Six Wheel Dump Trucks														
General Fund Group														
6	Highway	2000	Dump Truck	10					X					
7	Highway	2000	Dump Truck	10						X				
8	Highway	1996	Dump Truck	10					X					
10	Highway	1994	Dump Truck	10		X								
47	Highway	2007	Dump Truck	10									X	
49	Highway	2002	Dump Truck	10							X			
9	Drains	1996	Dump Truck	10				X						
RTS Enterprise Group														
5	Landfill	1995	Dump Truck	10						X				
Sewer Enterprise Group														
19	Sewer	1994	Dump Truck	10				X						
Water Enterprise Group														
14	Water	1998	Dump Truck	10										X
Construction Equipment														
General Fund Group														
76	Highway	2007	Skid Steer Ldr.	10									X	
102	Highway	1993	F. E. Loader	10										X
131	Highway	2000	Roller (Street)	10				X						
134	Highway	2006	Roller (Sidewalk)	10									X	

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RTS Enterprise Group														
61	Landfill	1992	Skid Steer Ldr.	10				X						
104	Landfill	1994	F. E. Loader	10										X
105	Landfill	1998	Track Ldr.	10					X					
143	Landfill	2000	F. E. Loader	10				X						
Sewer Enterprise Group														
101	Sewer	1993	F. E. Loader	10	X									
103	Sewer	1997	Backhoe Ldr.	10									X	
Water Enterprise Group														
115	Water	2007	Excavator	10										X
130	Water	1988	Roller (Sidewalk)	10	X									
133	Water	2001	Backhoe Ldr.	10					X					
Snow & Ice Equipment Total														
General Fund Group														
106	Highway Wheel	2002	Sidewalk Tractor	6					X					
107	Highway Wheel	1989	Sidewalk Tractor	6	X						X			
108	Highway Wheel	1989	Sidewalk Tractor	6		X							X	
109	Highway Wheel	1985	Sidewalk Tractor	6										
111	Highway Wheel	1995	Sidewalk Tractor	6				X						
112	Highway Track	1996	Sidewalk Tractor	12					X					
113	Highway Track	1998	Sidewalk Tractor	12										
114	Highway Track		Future / Track	12									X	
116	Highway Track	1998	Sidewalk Tractor	12									X	

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117	Highway Track	2000	Sidewalk Tractor	12				X						
205	Highway	1972	Snow Blower	10						X				
206	Highway	1980	Snow Blower	10	X	X								
10A	Highway	1989	Mat. Spreader	10		X								
14A	Highway	1989	Mat. Spreader	10										X
47A	Highway	1994	Mat. Spreader	10									X	
49A	Highway	NEW	Mat. Spreader	10								X		
5A	Highway	NEW	Mat. Spreader	10			X							
66A	Highway	2006	Mat. Spreader	10										
6A	Highway	2000	Mat. Spreader	10						X				
7A	Highway	2000	Mat. Spreader	10							X			
8A	Highway	1988	Mat. Spreader	10					X					
9A	Highway	1988	Mat. Spreader	10				X						
RTS Enterprise Group														
Sewer Enterprise Group														
Water Enterprise Group														

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Department of Public Facilities
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Sedans, Vans, Wagons & Miscellaneous

Public Facilities Group

Carpentry		2000	Pick-up				X							
Electrical		1996	Van				X							
Glazing		2006	Van							X				
Grounds, Recycling, Moving, Leaf Pick-up		2001	Rack Truck					X						
Grounds, Recycling, Moving, Leaf Pick-up		2008	Leaf Vacuum Trailer											X
HVAC		2005	Van						X					
HVAC		2007	Van									X		
Plumbing		1998	Van			X								
Transporting Grounds & Athletic Equipment		1988	Trailer					X						
Warehouse, Deliveries		2006	Van									X		