

Town of Needham - Finance Committee Recommendations
2016 Annual Town Meeting, May 2, 2016

	<u>Article Name</u>	<u>Discussion/Vote (see Meeting Minutes)</u>	<u>Finance Comm. Position</u>
3	Establish Elected Officials' Salaries	3/16/2016	Adopt
4	Collective Barg. Agreement Fire Union	--	[To be withdrawn]
5	Coll. Barg. Agreement Police Superior Officers	--	[To be withdrawn]
6	Collective Barg. Agreement BCTIA	4/27/2016, 5/2/2016	Adopt
7	Accept Chap. 73, Acts of 1986	3/2/2016	Adopt
8	Property Tax Assistance Program	2/24/2016	Adopt
9	Senior Corps	2/24/2016	Adopt
10	Emergency Preparedness Program	2/24/2016, 3/16/2016	Adopt
11	Public Facilities Maintenance Program	3/2/2016	Adopt
12	FY2017 General Fund Operating Budget	2/24, 3/2, 4/13/16	Adopt, as amended
13	FY2017 RTS Enterprise Fund Budget	2/24/2016	Adopt
14	FY2017 Sewer Enterprise Fund Budget	2/24/2016	Adopt
15	FY2017 Water Enterprise Fund Budget	2/24/2016	Adopt
16	Continue Dept Revolving Funds	2/24/2016	Adopt
17	Expend State Funds for Public Ways	3/2/2016	Adopt
18	Zoning - Mixed Use Overlay	4/13/2016	Adopt
19	Zoning - Map Change - Mixed Use Overlay	4/13/2016	Adopt
20	Zoning - Permitted Use in NE Business Center	4/13/2016	Adopt
21	Zoning - Maximum Building Bulk	4/13/2016	Adopt
22	Zoning - Special Permit Granting Authority in Ctr	4/13/2016	No position
23	Zoning - Retaining Walls	4/13, 4/27/2016	No position
24	Zoning - Minimum Side/Rear Setbacks	4/13, 4/27/2016	No position
25	Citizens' Petition - Food Trucks	4/6, 4/20/16	Not adopt
26	Historic Demolition Delay	3/16/2016	[To be withdrawn]
27	Future School Needs Committee	3/2, 3/16/16	[To be withdrawn]

**Town of Needham Finance Committee
2016 Town Meeting Recommendations**

	(Annual Town Meeting continued)		
28	Accept Access Easement - Oak/Cypress	3/16/2016	No position
29	Transfer of Property - Greendale	4/6, 4/20/2016	Adopt
30	Transfer of Property - Hillside/Daley/Nike	4/6, 4/20/2016	Adopt
31	Transfer of Property - Greene's/DeFazio	4/6, 4/20/2016	Adopt
32	Transfer of Property - DeFazio	4/6, 4/20/2016	Adopt
33	Transfer of Property - DeFazio/Owens	4/6, 4/20/2016	Adopt
34	Home Rule Petn: Art. 97 Change Use of Prop.	4/6, 4/20/2016	Adopt
35	CPA: Community Housing Specialist	3/16, 4/6/2016	Adopt
36	CPA: Memorial Field Drain Improvements	3/16, 4/6/2016	Adopt
37	CPA: Trail Improvements/Student Conserv.	3/16, 4/6/2016	Adopt
38	CPA: Conservation Fund	3/16, 4/6/2016	[To be withdrawn]
39	CPA: Rosemary Lake Sediment Removal Design	3/16, 4/6/2016	Adopt
40	CPA: Rosemary Recreation Complex Design	3/16, 4/20/2016	Not adopt
41	CPA: Approp. to Comm. Preservation Fund	3/16, 4/13/2016	Adopt
42	Rescind Debt Authorizations	3/16/2016	Adopt
43	General Fund Cash Capital	3/2, 3/30/2016	Adopt
44	Public Works Infrastructure Program	3/30, 4/13, 4/27/2016	Adopt
45	RTS Enterprise Fund Cash Capital	2/24/2016	Adopt
46	RTS Fleet Replacement	2/24/2016	Adopt
47	Sewer Enterprise Fund Cash Capital	2/24/2016	Adopt
48	Water Enterprise Fund Cash Capital	2/24/2016	Adopt
49	Athletic Facility Improvement Fund	4/20/2016	Adopt
50	Debt Service Stabilization Fund	4/20/2016	Adopt
51	Stabilization Fund	4/20/2016	[To be withdrawn]
52	Omnibus	--	Rec. at Town Meeting

Town of Needham - Finance Committee Recommendations
Special Town Meeting - May 2, 2016

1	Collective Barg. Agreement Fire Union	4/27/2016	[To be withdrawn]
2	Coll. Barg. Agreement Police Superior Officers	4/27/2016	Adopt
3	Fire Pre-Planning Inspection	3/30/2016	Adopt
4	Amend FY 2016 Operating Budget	4/20/2016	Adopt
5	Payment of Unpaid Bills from Prior Years	3/30/2016	Adopt
6	Minuteman School Bonding	4/6/2016	Adopt
7	Property Acquisition	3/30/2016	Adopt
8	Capital Improvement Fund	4/20/2016	Adopt
9	Athletic Facility Improvement Fund	4/20/2016	Adopt
10	Debt Service Stabilization Fund	4/20/2016	Adopt