

QUESTION AND ANSWERS MAY 2021 STM Article 20

Article 20

Appropriate the FY2022 Operating Budget

Question: Why is the Park & Recreation salary line item increasing by 17% and the FTE employees remaining flat at 4.6? The Finance Committee report describes staffing increases, which implies more FTEs.

Answer: The salary line increase includes the impact of the mandatory increase in the minimum wage (a 5.5% increase), and an increase in the number of temporary part-time and seasonal positions (9 for summer programs and 13 for the Pools at Rosemary). Temporary part-time seasonal positions are not included in the calculation of full-time equivalent positions.